

Bridge	Const. Date	OSIM Priority	Projected Immediate Costs	Projected 1 to 5 Yrs Costs	Other Projected Costs	Total Projected Costs	Detour KM	Cost as % of total 10 Yr Costs
Joe Trudeau Bridge	Unknown	6	3,830	1,562,700	5,500	1,572,030	8	5.78%
Ross Bridge	1923	13	-	1,098,630	5,500	1,104,130	8.5	4.06%
Lost Channel Bridge	1920	16	44,000	3,459,880	9,300	3,513,180	10	12.92%
East & West Red Bridge	1930	17 & 18	44,000	1,125,840	10,000	1,179,840	3	4.34%
Catons Bridge N & S	1913	19 & 20	88,000	3,094,960	10,000	3,192,960	10	11.74%
			<u>179,830</u>	<u>10,342,010</u>	<u>40,300</u>	<u>10,562,140</u>		<u>38.83%</u>

Total projected replacement cost of all 52 bridges = \$117,251,896.74  
Total projected 10 year costs on 32 flagged by OSIM = \$27,200,200

**Impact on Property Taxation**

724.75 2023 mun. tax per \$100,000 assesment

	Current Projected Costs & Tax Increase		per \$100k		Without Above Bridges & Tax Increase		per \$100k	
2024	2,819,390.00	60.82%	7,455,025.00	1,166.94	2,637,260.00	56.89%	7,272,895.00	1,138.37
2025	4,722,461.25	25.53%	9,358,096.25	1,465.41	2,127,458.75	-7.01%	6,763,093.75	1,063.59
2026	4,722,461.25	0.00%	9,358,096.25	1,465.41	2,136,958.75	0.14%	6,772,593.75	1,059.91
2027	4,722,461.25	0.00%	9,358,096.25	1,465.41	2,136,958.75	0.00%	6,772,593.75	1,059.91
2028	4,722,461.25	0.00%	9,358,096.25	1,465.41	2,136,958.75	0.00%	6,772,593.75	1,059.91
2029	1,098,193.00	-38.73%	5,733,828.00	896.99	1,098,193.00	-15.34%	5,733,828.00	896.99
2030	1,098,193.00	0.00%	5,733,828.00	896.99	1,098,193.00	0.00%	5,733,828.00	896.99
2031	1,098,193.00	0.00%	5,733,828.00	896.99	1,098,193.00	0.00%	5,733,828.00	896.99
2032	1,098,193.00	0.00%	5,733,828.00	896.99	1,098,193.00	0.00%	5,733,828.00	896.99
2033	1,098,193.00	0.00%	5,733,828.00	896.99	1,098,193.00	0.00%	5,733,828.00	896.99
	<u>27,200,200.00</u>				<u>16,666,560.00</u>			